

DENMARK TOWNSHIP BUDGET/LEVY HISTORY

	ANNUAL BUDGET	GOV'T AIDS	OTHER REVENUE	Dedicated Funds	From Savings	Bond Proceeds	CERTIFIED LEVY	% BUDGET CHANGE	% LEVY CHANGE						
2019															
GENERAL	81,219	1,265	76,775				3,179								
SALARIES	90,885		8,500				82,385								
ROAD & BRIDGE	384,945		33,000		70,000		281,945								12/02/19 transferred 100k from gen to roads
FIRE	140,550		550				140,000								projected short yr end 51000 even when assuming to trf 70k as budgeted
DITCH & TRASH	25,800		0				25,800								12/02/19 transferred 100k from fire to roads
PARK & REC	23,000		21,500	1,500			0								
2019 TOTALS	746,399	1,265	140,325	1,500	70,000		533,309	28.8%	32.8%						
2020															
GENERAL	102,114	995	76,990				24,129								
SALARIES	89,745		6,500				83,245								
ROAD & BRIDGE	529,400		34,000		80,000		415,400								transferred 80k from gen savings to roads Bd Approval 07/06/20
FIRE	141,864		550				141,314								
DITCH & TRASH	19,300		0				19,300								
PARK & REC	50,000		8,500	41,500			0								
2020 TOTALS	932,423	995	126,540	41,500	80,000		683,388	24.9%	28.1%						
2021															
GENERAL	80,077	979	86,770				7,672								
SALARIES	94,895		6,900				87,995								
ROAD & BRIDGE	4,419,754		35,000		295,467	3,600,000	489,287								
FIRE	148,500		500				148,000								
DITCH & TRASH	19,300		0				19,300								
PARK & REC	30,000		6,500	23,500			0								
2021 TOTALS	4,792,526	979	135,670	23,500	295,467	3,600,000	736,910	414.0%	7.8%						
															Budget
															4000000 road projects
															95000 issue fees
															56514 first pmt-interest in 2021 (\$53823) add 5% (2691)=\$56514
															4151514
															268240 other reg road expenses
															4419754 budget
															4419754
															3930467 resources
															489287 levy amount
															Resources
															3600000 bond proceeds
															295467 road excess savings from 2020 yr end
															35000 gravel/fuel tax receipts